



F OFFICE OF
INANCIAL **M**ANAGEMENT

17-19 IT BUDGETING CHANGES

CIO Forum

June 14, 2016

New 2017-19 DP Question

Information technology: Does this Decision Package include funding for any IT-related costs, including hardware, software, services (including cloud-based services), contracts or IT staff?

No 

Yes

New 2017-19 IT Addendum

Part 1: Itemized list of IT costs

Part 2: Identifying IT Projects/Systems

- Does this decision package fund the development or acquisition of a new or enhanced software or hardware system or service?
- Does this decision package fund the acquisition or enhancements of any agency data centers? (See [OCIO Policy 184](#) for definition.)
- Does this decision package fund the continuation of a project that is, or will be, under OCIO oversight? (See [OCIO Policy 121](#).)



OFFICE OF FINANCIAL MANAGEMENT

For more information, please visit:

*[http://www.ofm.wa.gov/budget/instructions/
operating/2017_19/default.asp](http://www.ofm.wa.gov/budget/instructions/operating/2017_19/default.asp)*