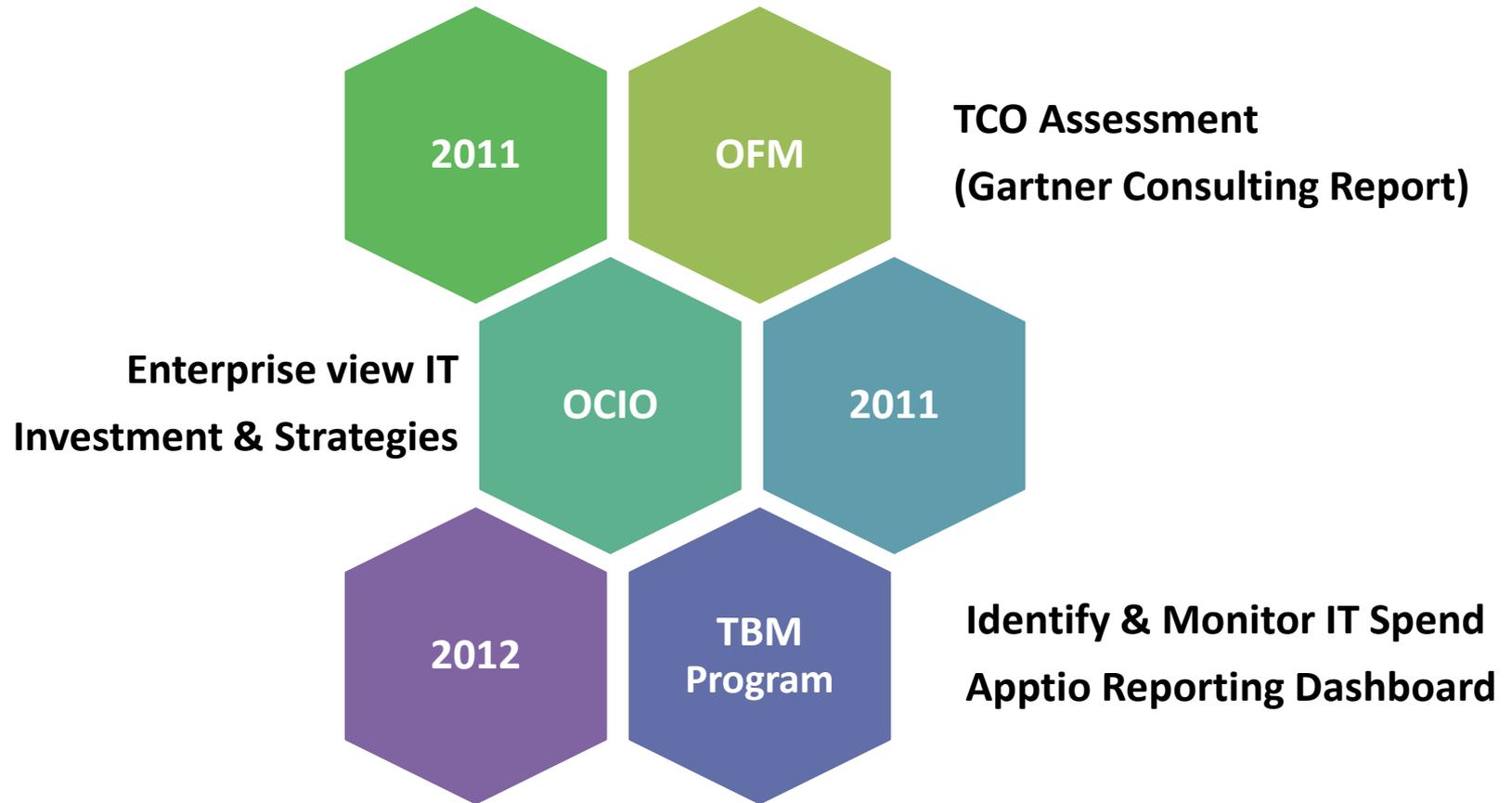


TBM Program Update

Where we are today



TBM Program History



TBM 2012-Present

Reporting Transparency

**Agency
Level**

**Global
Level**

Common Language

**Cost
Types**

IT Towers

Standards & Policy

Cost Data

Labor Data

Apptio 2012-Present



Current State Challenge

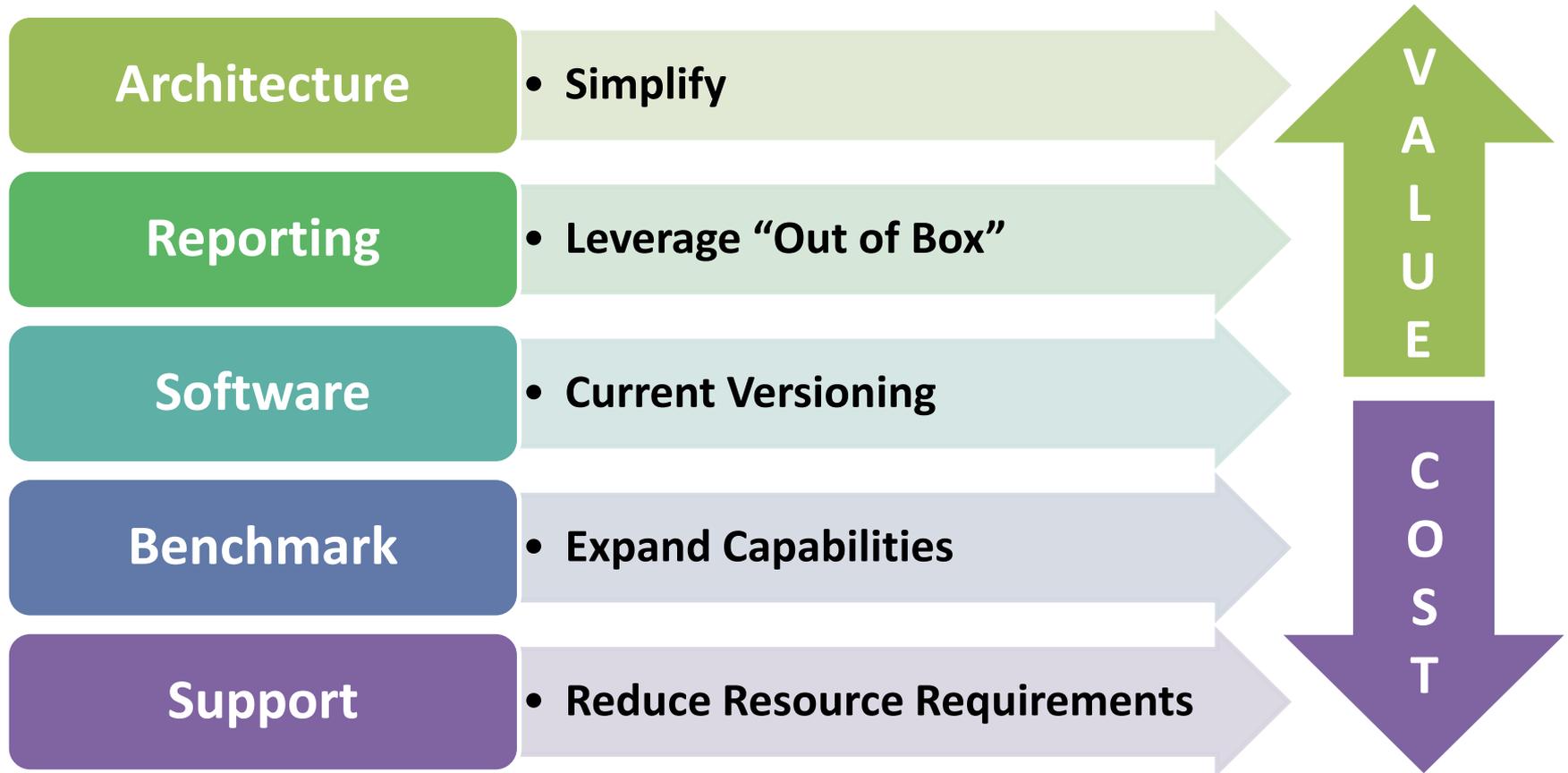
Existing configuration limits reporting

Restricted software upgrade path

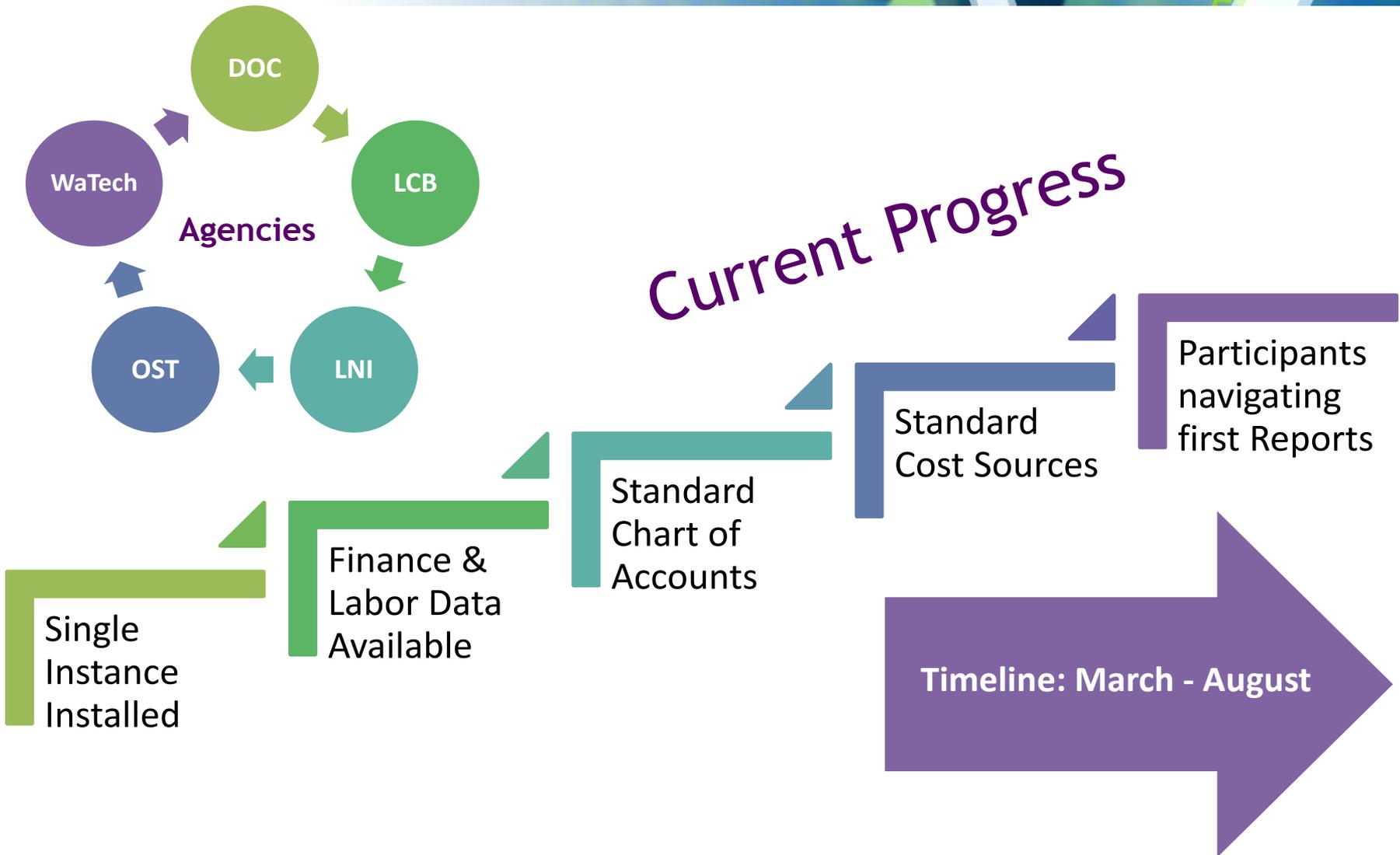
Resource intensive for some agencies

Expedite path to show value

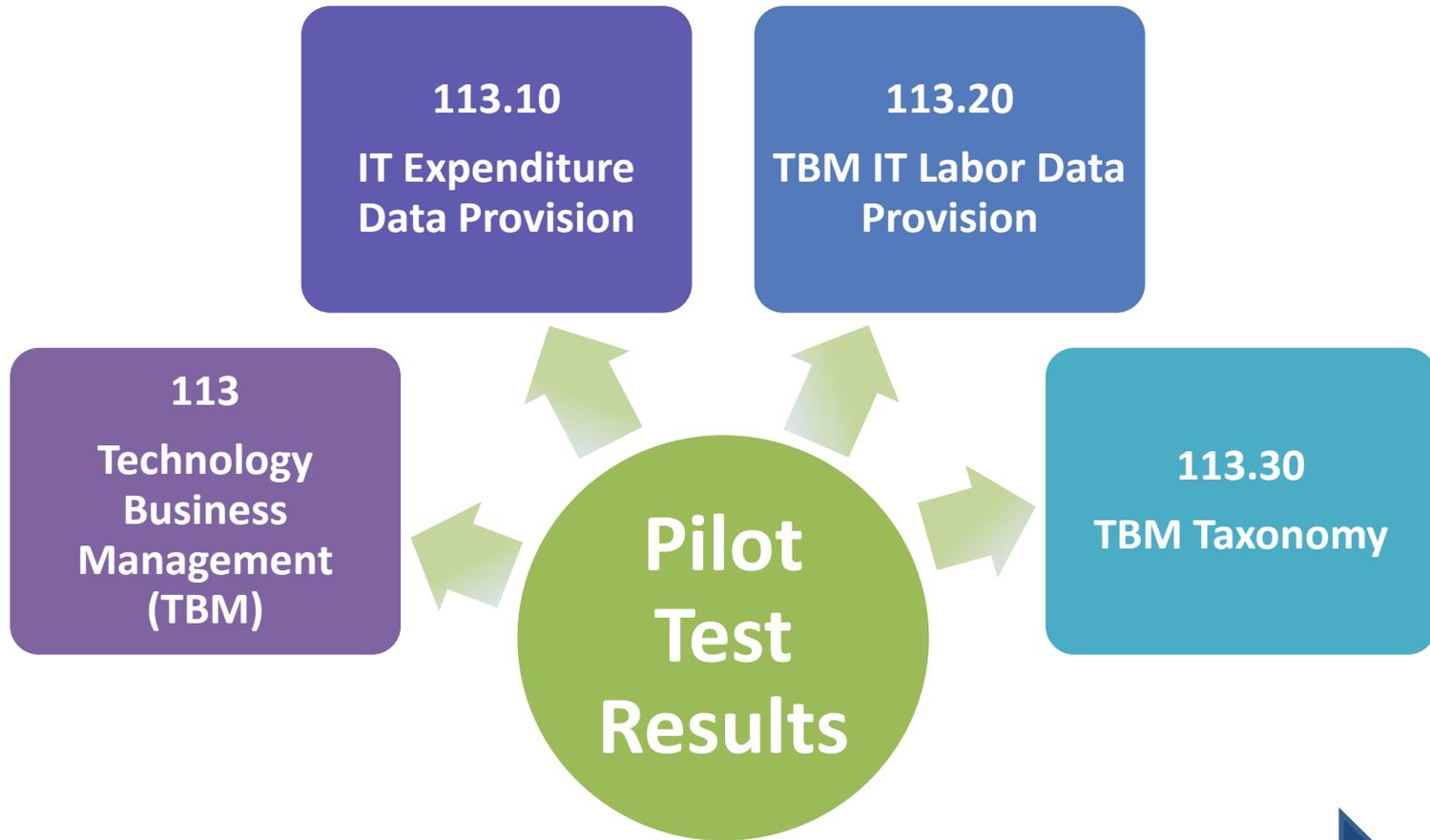
Pilot to Achieve Goals



Apptio Pilot



Impact on Policy



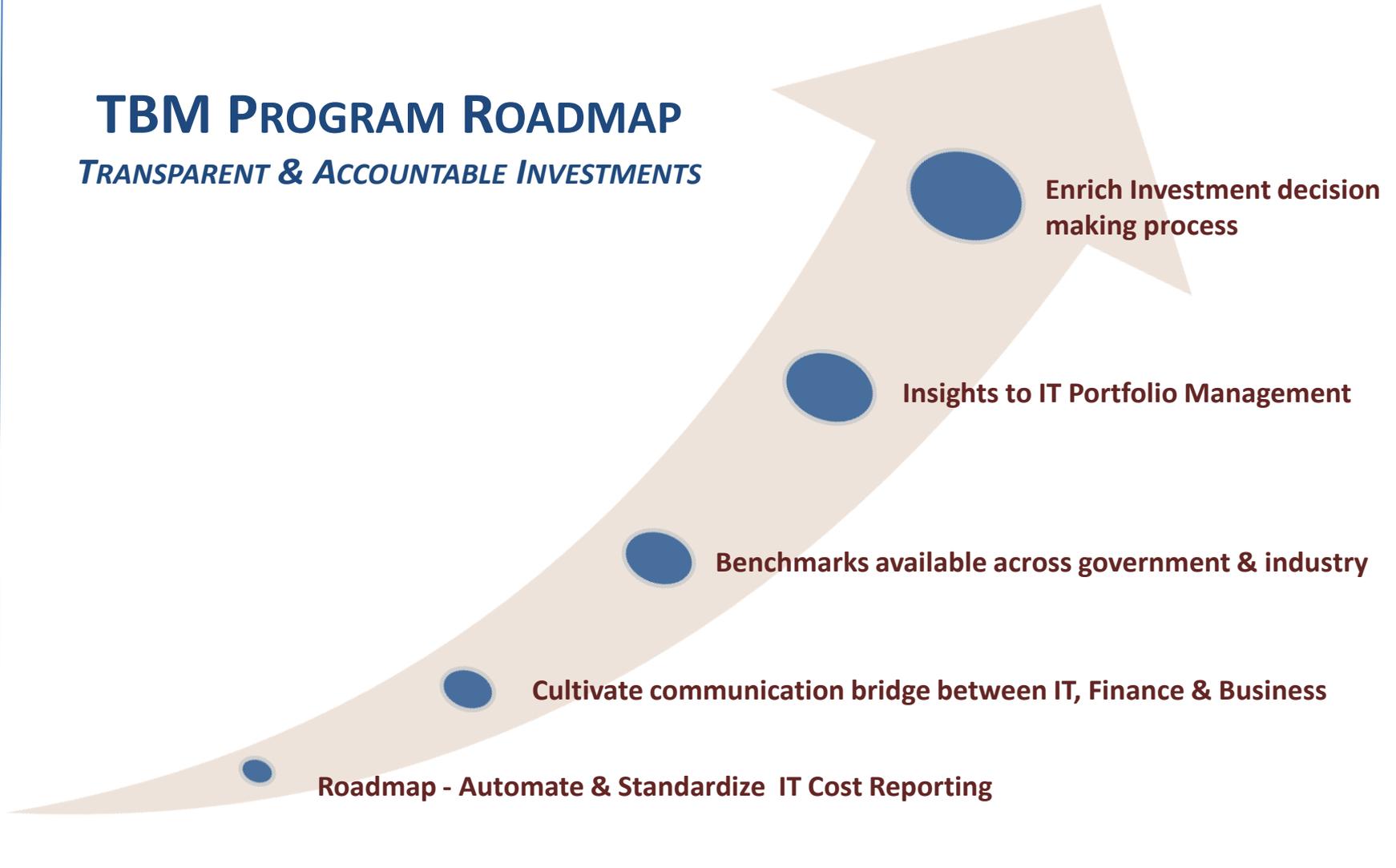
Extend Review Period – Pilot Informs Change

BUSINESS VALUE

TBM PROGRAM ROADMAP

TRANSPARENT & ACCOUNTABLE INVESTMENTS

MATURITY



TIME



QUESTIONS?