PILOT REMEDIATION

TUE 11/15/16 - FRI 7/14/17

% COMPLETE

44%

PROJECT MILESTONE DATES

Project Milestones with planned finish date and the current completion percentage for resolution of prioritzed gaps by Pillar and for Campus Solutions: Pillar/Module.
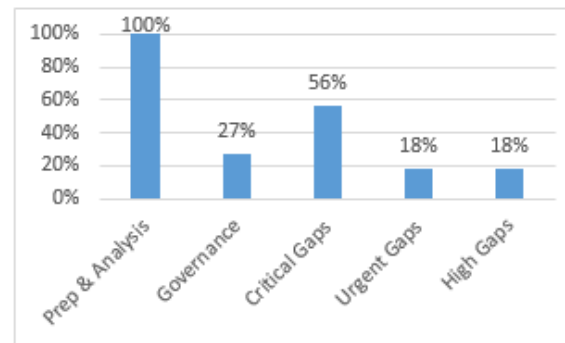
Name	% Complete	Finish
Remediation Plan	44%	Fri 7/14/17
Critical Gaps	56%	Fri 7/14/17
HCM	49%	Fri 7/14/17
CS: Core	61%	Fri 7/7/17
CS: Student Financials	98%	Wed 5/10/17
CS: Financial Aid	57%	Wed 6/7/17
FIN	54%	Fri 6/16/17
Cross-Pillar: HCM-FIN	19%	Thu 6/15/17
Urgent Gaps	18%	Wed 7/12/17
HCM	14%	Tue 6/13/17
CS: Core	50%	Tue 6/27/17
FIN	9%	Wed 7/12/17
High Gaps	18%	Thu 7/6/17
HCM	0%	Wed 6/28/17
CS: Core	36%	Mon 7/3/17
CS: Student Financials	23%	Thu 7/6/17
CS: Financial Aid	78%	Mon 5/8/17
FIN	0%	Tue 6/27/17

*   Project Dashboard %Complete revised for Additional A/R Task Detail.

** Ticket Metrics revised for accuracy.

% COMPLETE AS OF - 5/1/2017

Overall Status for all top-level tasks, Critical Urgent and High gap resolution for all pillars/modules.

TOP PRIORITY RISKS

#99 - Resources for FY16/FY17 Year-End Close Affecting Remediation:
PROBABILITY: DEFINITE IMPACT: HIGH
Risk: Possible 6 week delay in closure of Remediation for Finance.
Insufficient resources in Finance ERP Support to provide production support and significant additional work for closing both FY16 & FY17. Resource constraints will impact Remediation Team, risking remediation task timeline. Remediation Team resources have been diverted to assist FY16 close on-site activities, general support assistance and participation in Common Process Development workshops. Resource drain will worsen as the FY17 year-end close deadline nears.

TOP PRIORITY ISSUES

#411 - Hyperion Decision - Budget Requirements for Hyperion Remain Unmet:
A decision is needed to either staff the Hyperion solution or opt for an alternate approach\tool to meet these requirements. Impacts Budget Development & Planning.

#412 - Online Admissions Application (OAA) - Citizenship, Residency & Phone Number:
-Blank citizenship status, Running Start programs want residency questions, Spokane wants phone number to be required, TCC has objections about this request.

#413 - Payroll Deduction Liability Account Changes Needed:
Need global college workgroup to establish new Payroll Deduction Liability Accounts.

#414 - Continued lack of FWL ERP Support Resource Impacting Remediation:
ERP Support has not hired a resource to support Faculty Workload. Project resource providing all support for FWL impacting Remediation. Most notably: FWL Routing for Contract Approval Multi-Meeting Pattern Fix for FWL Calculation Control Roll-Forward Fix These issues are on the critical path for closure of Remediation.

TICKETS TO DATE: Total Closed [ALL]: **537**   Total [REM]: **337** Open [REM]: **290** Closed [REM]: **47**

Critical	Total : **50**	Closed: **13**	Open: **37** Pending Governance: 1
Urgent	Total : **71**	Closed: **12**	Open: **47** Pending Governance: 0
High	Total : **217**	Closed: **22**	Open: **195** Pending Governance: 6

Total Low\Medium Priority Tickets Deferred to Wave Deployments: **1,217**

Medium	Total : **110**	Closed: **22**	Open: **97** Pending Governance: 3
Low	Total : **2040**	Closed: **478**	Open: **1563** Pending Governance: 440

CEMLI Status Dashboard

Pillar	Name	Start	Finish	% Complete
CS:FA	SNG Household Size Fix (E-008)	Mon 12/19/16	Fri 2/10/17	100%
CS:FA	SNG Archive Page (E-008)	Mon 4/10/17	Wed 6/7/17	12%
FSCM	Finance IPEDS Reporting (R-088a to R-088f)	Tue 11/15/16	Mon 5/22/17	56%
FSCM	AFRS Reporting (I-013)	Fri 1/20/17	Wed 6/7/17	31%
FSCM	State Auditors Office Reporting (I-083)	Tue 12/13/16	Thu 5/11/17	86%
HCM	Balloon Payment (SE-223)	Tue 11/15/16	Tue 5/2/17	100%
HCM	Benefit Entitlement (PTF Ben Elig E-031)	Tue 11/15/16	Thu 5/18/17	83%
HCM	Hourly Rate of Pay\LWO\OT Calc (SE-219)	Mon 3/27/17	Thu 6/15/17	35%
HCM	Job End Date/Payroll Status (SE-224)	Thu 3/23/17	Thu 5/11/17	50%
HCM	Department Term Summary\Earn Code Fix (E-022)	Wed 1/18/17	Wed 3/15/17	100%
HCM	Simplify Process (Routing\Contract Redo) (E-027)	Thu 4/6/17	Fri 7/14/17	0%
HCM	Multi-Meeting Pattern Defect (E-023)	Tue 3/21/17	Wed 5/24/17	0%
FSCM	GLE Analysis Type CEMLI for Payroll (SE-???)	Thu 5/4/17	Fri 6/9/17	0%

Configuration Status Dashboard

Pillar	Name	Start	Finish	% Complete
CS:SF	Collections Configuration	Mon 2/13/17	Thu 7/6/17	12%
CS:SF	Basic Skills Configuration	Wed 3/22/17	Thu 6/1/17	34%
HCM	Contract Administration Configuration (If Applicable)	Thu 5/11/17	Fri 6/23/17	0%
FSCM	Cost Sharing Project/Grants	Mon 5/22/17	Tue 6/27/17	0%
Pillar	Name	Start	Finish	% Complete
HCM	W2 Configuration	Wed 3/15/17	Wed 5/10/17	63%
HCM	Shift Differetial Rules Configuration	Tue 3/21/17	Tue 5/9/17	6%
CS:FA	College Bound Scholarship Equation Engine	Tue 4/4/17	Tue 5/16/17	50%
CS	OAA Application Completion Issues	Thu 4/20/17	Fri 7/7/17	21%

Training Material and Delivery Status Dashboard

Pillar	Name	Start	Finish	% Complete
HCM	Arrears and Suspended Deductions	Thu 4/20/17	Mon 5/15/17	9%
HCM	Separated Employees (Payable Time)	Tue 4/25/17	Mon 5/22/17	0%
HCM	Check Reversal Vendor Payments	Fri 4/7/17	Fri 4/14/17	100%
HCM	Employees with Disabilities	Wed 3/22/17	Mon 4/17/17	100%
HCM	Employees on Work Visas	Fri 3/24/17	Mon 3/27/17	100%
HCM	Tracking Degree Info for Employees	Wed 3/15/17	Tue 5/9/17	81%
HCM	HCA Interface	Wed 3/29/17	Mon 4/3/17	100%
HCM	MetLife Interface	Thu 3/30/17	Mon 4/3/17	100%
HCM	DRS Hours Reporting (FTF)	Fri 3/31/17	Tue 4/4/17	100%
HCM	Additional Benefit Training Materials	Wed 3/29/17	Tue 4/11/17	100%
FSCM	Track & Maintain Budgets	Wed 5/31/17	Tue 6/13/17	0%
FSCM	Budget Inquiry & Reporting	Mon 6/12/17	Mon 6/19/17	0%
Pillar	Name	Start	Finish	% Complete
CS	National Student Clearinghouse	Thu 2/23/17	Thu 5/4/17	99%
CS	Facility Conflict Notification	Wed 3/8/17	Fri 5/19/17	36%
CS:FA	Student Document Upload/Download	Tue 3/21/17	Mon 5/8/17	78%
CS:SF	Swap Function	Tue 11/15/16	Fri 5/5/17	8%
FSCM	AR Billing	Wed 5/24/17	Wed 6/14/17	0%
Pillar	Name	Start	Finish	% Complete
CS	Recruiting & Admissions	Thu 4/20/17	Wed 6/14/17	22%
CS	Checklists & Comments	Tue 5/2/17	Wed 6/14/17	42%
CS	Curriculum Management	Fri 2/3/17	Thu 5/25/17	33%
CS	Student Records	Mon 3/27/17	Thu 6/8/17	28%