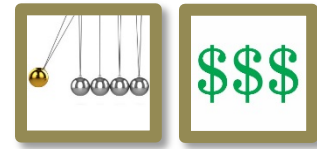


Technology Services Board – Project Synopsis

Agency: Washington State Liquor and Cannabis Board (WSLCB)

Project: Systems Modernization Project (SMP)



Description: The SMP is replacing WSLCB’s legacy licensing, enforcement and imaging solutions. The licensing system is a 40 year old COBOL application written on the iSeries AS400 and has no structured database. There are no online services or source of aggregated licensee data, making the licensing, regulation and enforcement activities manual and incredibly inefficient. WSLCB procured two separate COTS systems, one licensing and enforcement case management solution and one enterprise content management solution (ECM), to replace the legacy systems. While implementation of the ECM solution is going well, challenges with the Licensing and Enforcement Case Management System (LECMS) forced the agency to terminate the contract with the previous vendor. WSLCB is in the planning phase of a new procurement for that system.

Purpose of attending the 1/11/2018 TSB:

Seek advice on key lessons learned and provide project status.

Project Schedule
Baseline SMP project end date: 12/1/2017
Planned go-live for ECM: 04/28/18
Proposed LECMS end date: Late 2019
Current Assessments
OCIO = Red
Quality Assurance = Orange

Budget	
Funds Allocated	
- IT Investment Account	\$1,268,549
- SMP Account	\$1,904,340
- LCB Operations	\$2,059,371
Spent To Date	\$2,532,639
Remaining Allocated Funds	\$2,046,064
Committed To Existing Efforts	\$1,138,715
Funds Available	\$907,349

Timeline	Key Event/Action
09/2014	Feasibility Study (pre-project planning activity)
09/2016	LECMS vendor contract executed; implementation work begins
03/2017	ECM vendor procured from state contract; implementation work begins
07/2017	LECMS executive negotiations related to vendor’s technical solutions and implementation capabilities.
10/ 2017	WSLCB and LECMS vendor mutually agree to terminate contract; planning and procurement activities begin. ECM contract amended to move LECMS integration activities into subscription service period.