PROJECT: Backup Service and Storage Transformation

WaTech Washington Technology Solutions

Last update: 3/2/2021

Executive Sponsor: Scott Barringer
Business Sponsor: Bill Moneer
Steering Committee: Barringer, Moneer, & UTC
Project Manager: Pat Heyn
Project Team: P. Travis, J. Martin, & J. Avlonittis

Priority	ITPA Score	Scope	Schedule	Budget	OCIO Assess.
High	36	G	Y	G	N/A

Project status: 98% complete

- Received 30 signed TOS of the 38 customers
- OFM is requesting backups on Avamar continue until 2/15; once OFM is ready all backups on Avamar will be stopped
- Conducted Lesson learned
- Project close out report draft in progress
- No change

Risk: On premise storage capacity has been identify as a potential risk. Team is monitoring and elevating the situation.

Schedule remains yellow due to OFM approval of new service is expected to a month to complete

Major Milestones (Description)	Estimated Finish	Revised Finish	Actual Finish
Implement New Solution	8/5/20	9/30/20	9/30/20
Training Development & Delivery	9/4/20	12/17/20	1/12/21
Cutover Existing Customers	11/6/20	2/26/21	
Decommission Avamar Environment	12/16/20	2/26/21	
Service Documentation Development & Delivery	6/3/21	2/28/21	2/8/21
Project Closure	8/17/21	3/23/21	

Project description:

The WaTech Backup Service is transitioning from its current Avamar platform to a new cloud-based solution.

Budget: *(updated monthly)*

Starting budget: $1,427,342   Funding shortfall: N/A

Funding spent: $485,260   Funding remaining: $942,081

Metrics:

N/A