

DFW At A Glance

Matthew Oram

Mission

- ▶ To preserve, protect and perpetuate fish, wildlife and ecosystems while providing sustainable fish and wildlife recreational and commercial opportunities.



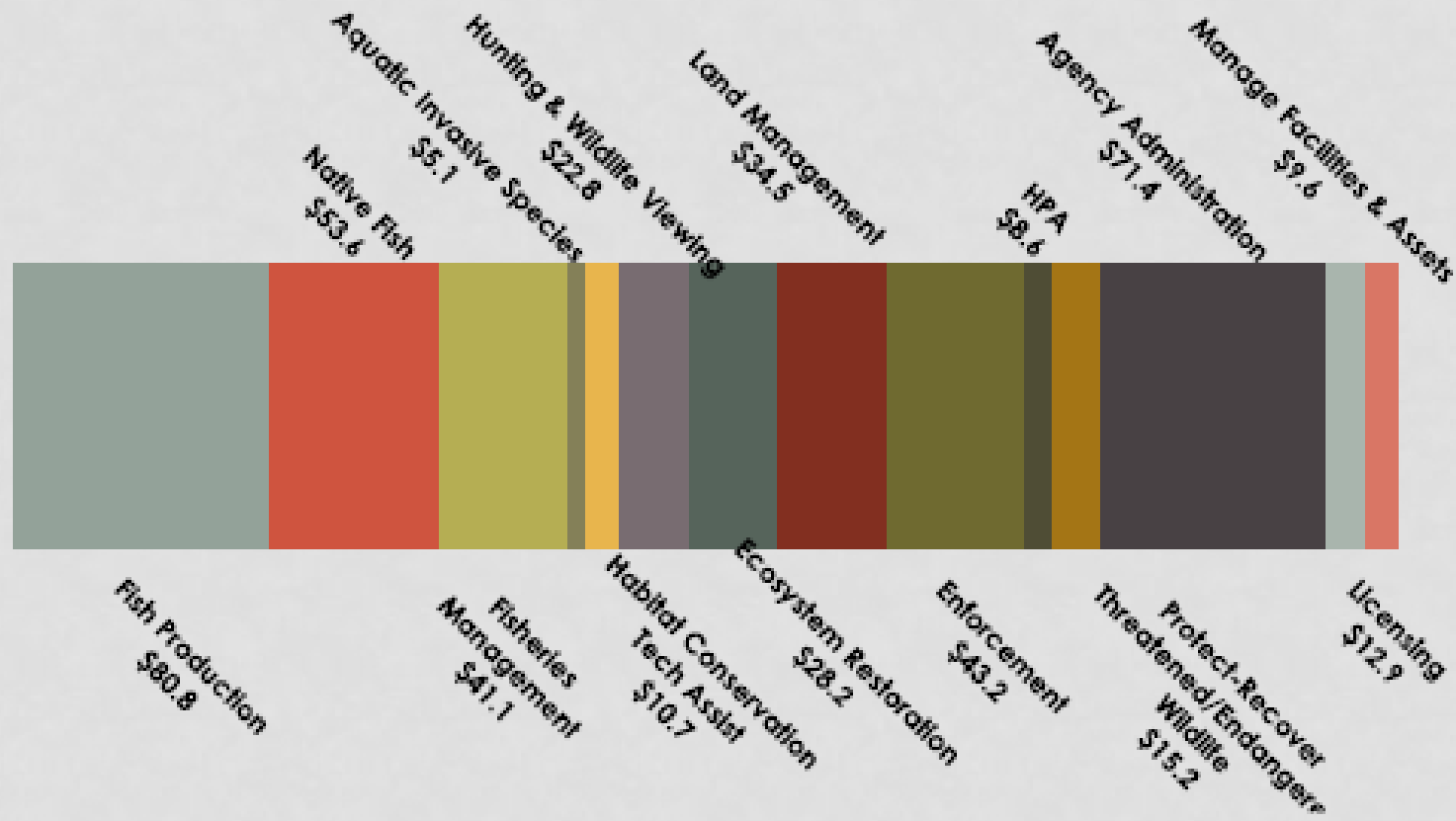
Medium Sized State Agency



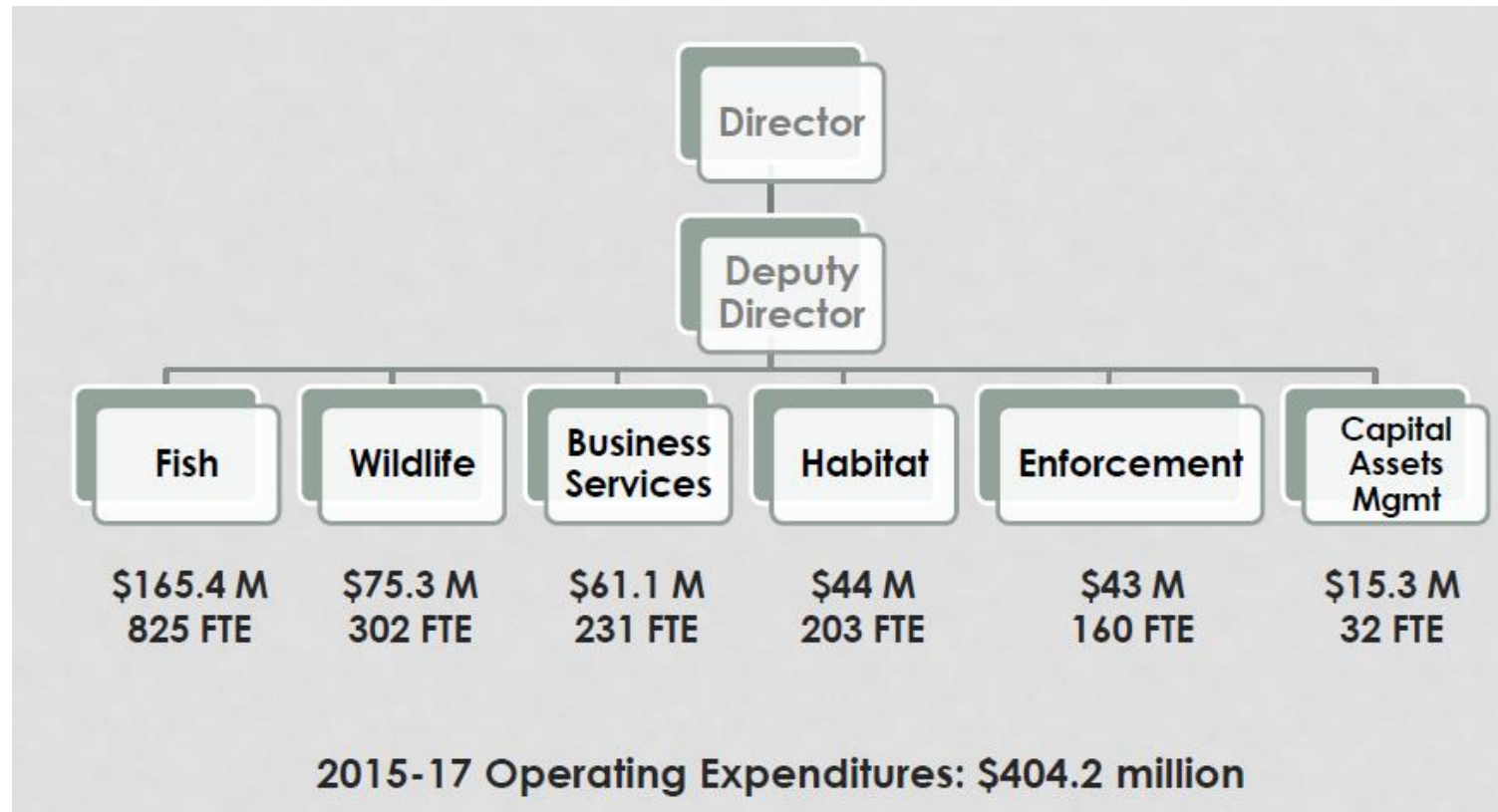
- ▶ 1800 staff
- ▶ 120 IT staff
- ▶ 200 facilities across the state
- ▶ Biennial budget is \$437 million
 - ▶ \$93 million is General State Fund
 - ▶ Rest is Grants, License Fees, Federal dollars

ACTIVITIES

2017-19 Operating Budget by Activity: \$437.6 million

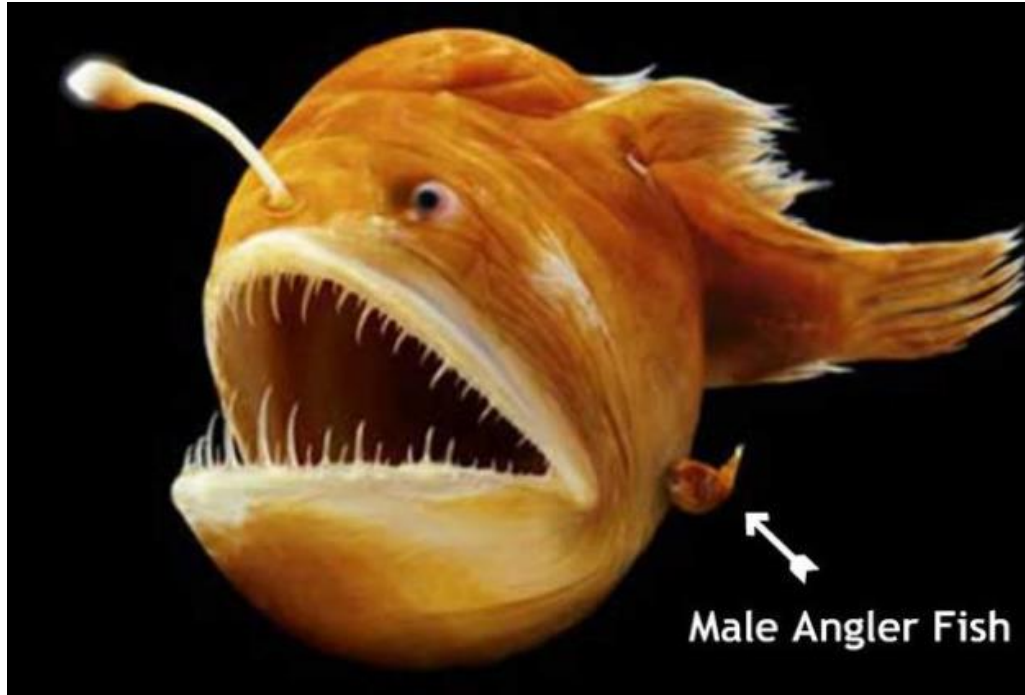


Organization Structure



How does IT work at DFW?





When Anglerfish mate, they melt into each other and share their bodies forever. If a male finds a female, he latches on and fuses to her, losing his internal organs until they share a bloodstream.



The mission has existed long before business technology innovation.

DFW IT Overview

- 8 IT Teams
- 120 IT Staff
- 62 IT Staff directly report to the CIO in Central IT

Central IT Service Units:

- ▶ Consulting
- ▶ Research and Development
- ▶ GIS
- ▶ Service Desk
- ▶ QA
- ▶ Systems Engineering
- ▶ Configuration and asset management
- ▶ Cyber Security
- ▶ Desktop Support
- ▶ Data Center Operations
- ▶ Networking
- ▶ Systems Administration
- ▶ Database Operations

Active Projects

- ▶ Data Center Migration
- ▶ O365
- ▶ Asset Management
- ▶ HR Recruitment and Actions Automation
- ▶ Windows 10 Lifecycle Management Improvements
- ▶ Intranet replacement
- ▶ Scan to database prototyping
- ▶ Aquatic farming permitting
- ▶ Fish Transfer
- ▶ Shellfish Transport



Future Business Value Innovations



Azure Cloud Service Strategy



IT Visual Portfolio



Enterprise Data Management



Questions?