

Estimated Enterprise Savings for Moving from On-Prem Services to M365

Assumptions:

1. The estimates is based on when all the agencies move to M365.
2. The Microsoft M365 license costs are not included. The agencies will continue to purchase the licenses.
3. The agencies will use Exchange Online Archive for email vault storage. If the agencies decide to use other solutions, there may be additional costs.
4. Estimates are based on April 2020 billing.

Annual Current Costs							Estimated Annual Enterprise Shared Tenant Costs			Annual Savings
EAD	Share Email	Secure Email	MDM	Skype	Vault Storage	Total	Enterprise Shared Tenant Fee	Email Domain Fee	Total	
310,214	1,297,540	148,290	-	393,246	1,278,285	3,427,575	1,287,874	12,000	1,299,874	2,127,701
177,784	684,373	78,214	153,582	73,752	767,075	1,934,781	702,881	12,000	714,881	1,219,899
70,296	250,253	28,600	73,458	504	454,045	877,156	251,324	12,000	263,324	613,833
44,971	125,538	-	87,912	69,594	210,617	538,632	134,183	12,000	146,183	392,449
44,825	172,637	19,730	42,570	97,104	119,771	496,637	133,981	12,000	145,981	350,656
41,606	127,714	-	87,582	73,164	138,669	468,734	110,877	12,000	122,877	345,857
47,305	231,319	26,436	61,974	-	125,410	492,444	146,890	12,000	158,890	333,555
41,254	147,412	-	-	17,724	231,191	437,580	119,402	-	119,402	318,178
37,450	137,651	15,732	-	60,690	175,412	426,935	109,847	12,000	121,847	305,087
41,493	202,684	23,164	20,856	48,006	33,726	369,928	115,198	12,000	127,198	242,730
103,253	306,748	35,057	-	59,934	59,116	564,107	341,156	-	341,156	222,951
37,481	101,254	11,572	11,352	-	83,409	245,067	102,578	12,000	114,578	130,489
27,519	71,407	8,161	-	17,388	72,375	196,850	62,696	12,000	74,696	122,153
22,545	63,092	-	-	12,138	62,835	160,609	69,295	-	69,295	91,314
17,862	35,104	-	-	15,708	55,763	124,436	25,662	12,000	37,662	86,774
30,908	40,723	31	-	19,446	45,324	136,431	27,113	24,000	51,113	85,319
9,452	30,047	-	14,124	15,120	45,857	114,600	29,390	-	29,390	85,209
21,974	71,266	8,145	11,682	8,988	21,046	143,101	67,096	-	67,096	76,005
25,771	90,023	-	13,530	-	9,616	138,941	54,530	12,000	66,530	72,411
15,852	20,345	-	10,362	8,820	44,257	99,636	16,333	12,000	28,333	71,302
1,322,133	4,516,134	411,607	629,046	1,074,738	4,290,822	12,244,480	4,146,780	288,000	4,434,780	7,809,700