

Health Care Management and Coordination System - Program

Program Overview

High-level summary of program or project.

- Procure services and software to support the individual agency projects.
 - The foundational platform is an electronic health record product to be procured off the existing DES master contract.
 - Additional third-party tools will be procured to meet the overall system functional needs.
 - An RFP will be drafted for CMS approval to procure System Implementer services.
 - The intent is the SI will also provide ongoing maintenance and operations, as well as enhancements agreed to through the HCMACS governance process.
- The initial agencies in scope include:
 - The Dept. of Corrections.
 - The Dept. of Social and Health Services.
 - The Health Care Authority
- The three agencies share a client base of individuals receiving behavioral health (mental health and substance abuse treatment) services.

Critical Risks and Issues

High-level summary of risks and issues.

- Budget: The structure of our funding allocation puts the GF-S in the WaTech budget, and HCA draws down the federal match. WaTech also has the federal funding authority, so movement of funds to the projects is more complicated than historical allocations of GF-S/federal. Due to various shifting factors, current FY allocations are still held in the WaTech, making hiring and contracting difficult.
- Resources: A large volume of resources needed beginning July 2024 (80+) budgeted as FTE, though staff augmentation likely necessary to meet existing timeline.

Consultation Needed

What feedback does the program or project need from the Board?

- What might be some long-term strategies for funding mechanisms?