One Washington

Program/Project Overview

One Washington, led by the Office of Financial Management, is an enterprise-wide transformation program focused on replacing the state's administrative systems technology with a cloud-based solution – Workday. Phase 1A of the program includes replacing the Agency Financial Reporting System (AFRS). This replacement will allow OFM to retire several old systems impacting other agencies.

- Retiring systems include:
  - AFRS – the state's accounting system of record for 40 years.
  - CAS – the cost allocation system that helps several agencies get and use federal funding more efficiently.
  - CAMS – the system supporting the tracking and depreciation of capital assets.
  - TALS – the allotment system used to plan and track agency spending.
- This phase will also enable the Department of Enterprise Services to turn off the accounts receivable and invoicing systems that 13 agencies are using.
- In total, at least 22 financial systems will be retired.

Critical Risks and Issues

One Washington closely monitors risks and issues as part of documented project management processes. The following items have been identified as current key risks and One Washington is looking forward to providing an overview during the December 10, 2024, Technology Services Board meeting.

- Phase 1A Go Live Re-assessment plan and outcomes to date
- Challenge areas including agency legacy system remediations, and integrations
- Agency Testing
- Agency readiness

Consultation Needed

The program will provide an overview of status and key risks during the December 10, 2024, Board meeting for discussion, questions, and consultation.