WaTech
Washington Technology Solutions

One Washington

Program/Project Overview

One Washington, led by the Office of Financial Management, is an enterprise-wide transformation program focused on replacing the state's administrative systems technology with a cloud-based solution – Workday. Phase 1A of the program includes replacing the Agency Financial Reporting System (AFRS). This replacement will allow OFM to retire several old systems impacting other agencies.

- Retiring systems include:
  - AFRS – the state's accounting system of record for 40 years.
  - CAS – the cost allocation system that helps several agencies get and use federal funding more efficiently.
  - CAMS – the system supporting the tracking and depreciation of capital assets.
  - TALS – the allotment system used to plan and track agency spending.
- This phase will also enable the Department of Enterprise Services to turn off the accounts receivable and invoicing systems that 13 agencies are using.
- In total, at least 22 financial systems will be retired.

Critical Risks and Issues

One Washington closely monitors risks and issues as part of documented project management processes. The following items have been identified as current key risks and One Washington is looking forward to providing an overview during the Board meeting.

- Integration and performance testing remain complex, with ongoing re-architecture and build work in progress across core interfaces.
- Agency capacity and competing priorities continue to challenge readiness, particularly for remediation and data activities.
- Agency technology pool requests exceed available funding, creating potential gaps in preparation and support.
- Schedule validation with agencies is still in progress, as readiness planning transitions to the new cohort support model.

Consultation Needed

The program will provide an overview of status and key risks during the Board meeting for discussion, questions, and consultation.