

# PROJECT: Enterprise Cloud Computing Program – Phase 1



Last update: 07/30/2021

Executive Sponsor: Mark Quimby

Business Sponsor: Sue Langen

Project Manager: Jennifer Rosales

Steering Committee: Vinod Brahmapuram, Matt Oram, Chris Lamb (OFM),  
David Sorrell (DOR), Tom Heichelbech (DOL), Jerry Britcher (HCA)

Project Team: **Robin Shen**, Dillon Mullenix, ISG Team

Priority	ITPA Score	Scope	Schedule	Budget	OCIO Assess.
HIGH	30	G	Y	G	N/A

## PROJECT STATUS: 53% complete

- Project charter finalized 3/11; executed 3/31/21.
- PMP, MPP review complete.
- Discovery 100% complete. 17 of 17 interviews completed. Summary document finalized and shared 5/17.
- SVMO in process: Full document shared with Sponsor 6/14. Revisions in process.
- **ECC Program Manager Robin Shen started 7/16.**
- **RFP revisions in process with a target release by early August.**
- **Change request approved by SC to extend project end date to Nov 30 and adjust deliverable dates**
- **Schedule is in yellow due to lagging behind on stretch targets.**

## RISKS/ISSUES:

1. Availability of key resources to achieve the accelerated schedule and milestones
2. Transition of Enterprise Architect currently filling the ECC Lead role on an interim basis could result in loss of knowledge for the program.

## PROJECT DEPENDENCIES:

1. WaTech operations & security enabling interfaces

Major Milestones (Description)	Estimated Finish	Revised Finish	Actual Finish
Work plan and schedule	2/18/21		3/31/21
Charter, Gov Model	2/26/21		3/31/21
Discovery	3/31/21		5/17/21
RFP for Support Posted	5/1/21	8/6/21	6/17/21
SVMO – Strategy Document	4/30/21	10/31/21	6/4 principles 6/17 full draft
ECC Manager on board	7/1/21		7/16/21

## PROJECT DESCRIPTION:

Plan and initiate Enterprise Cloud Computing Program: Enterprise Cloud Service Broker and Strategic Cloud Adoption teams

## BUDGET:

Starting budget: \$1.37M Funding shortfall: N/A

Funding spent: \$268k (June) Expense funding remaining: \$280k

## METRICS:

Issues resolved: 0 of 0

Risks closed: 1, mitigated: 2 of 11

Deliverable approved: 5 of 12 thus far