

PROJECT: Mainframe Transformation



Last update: 9/29/2020

Executive Sponsor: Mark Quimby
 Business Sponsor: Scott Barringer
 Steering Committee: DRS, OFM & WaTech
 Project Manager: Nehal Chokshi
 Project Team: OCS, WaTech, OCIO, ISG, Ensono & customer agencies

Priority	ITPA Score	Scope	Schedule	Budget	OCIO Assess.
High	48	G	Y	G	Y

Project status: 69% complete

- Production cutover date of Dec 5-6 2020 has been confirmed with stakeholders and SC, [contingency date being redefined in Q1 2021](#).
- Test plans have been reviewed for production and DR by WaTech.
- Cost model has been shared with all agencies.
- DSHS completed SSA security form (SEQ) w/WaTech and Ensono.
- EOS upgrade to be completed in early October.
- New TOS for Mainframe services and web content being created.
- Determining how to destroy data on VMAX and VTL prior to removal from SDC.
- The backup circuit has been delivered. Production circuit has been escalated.
- [Routers have been delivered to Quincy and Olympia by Ensono.](#)

Risks/Issues:

- Risk: Agency Testing resources to build and the execute Test Plans: Resourcing the buildout of Test plans, and successfully executing in preferred timeframe
- Risk: Risk increases for some agencies if Production cutover date (Dec 5/6) is missed. Contingency date is only one week later, and that might not be enough time to fix issues that are found.
- Risk: SSA security review can take up to 120 days.
- Issue: SSA security review needs to take place. DSHS to submit the security questionnaire to start the up to 120 day clock for SSA review. [Mitigation: SSA informed team December cutover seems feasible.](#)

Project dependencies:

- Customer agency involvement (planning, testing & validation).

Major Milestones (Description)	Estimated Finish	Revised Finish	Actual Finish
Delivery of High-Level project plan	4/30/20	6/12/20	6/15/20
OCS and NSD infrastructure & connectivity approved	6/20/20	6/11/20	6/11/20
Ensono operations cutover	7/13/20	7/13/20	7/13/20
Knowledge Acquisition / Discovery	7/10/20	7/31/20	7/31/20
Cost Model Delivery	8/31/20	9/1/20	9/1/20
Approved mock testing windows	11/21/20		
Production cutover	12/6/20		

Project description:

Migrate Mainframe Services to a PaaS enabled Ensono hosted solution.

Budget:

Starting budget: \$4,018,833 Funding shortfall: N/A
 Funding spent: \$444,888 Funding remaining: \$3,5738,945

Metrics:

Issues resolved 1 of 2
 Risks closed 10 of 18
 Deliverables received are the High-Level plan and initial Runbooks.