

PROJECT: Mainframe Transformation



Last update: 8/17/2020

Executive Sponsor: Mark Quimby
 Business Sponsor: Scott Barringer
 Steering Committee: DRS, OFM & WaTech
 Project Manager: Nehal Chokshi
 Project Team: OCS, WaTech, OCIO, ISG, Ensono & customer agencies

Priority	ITPA Score	Scope	Schedule	Budget	OCIO Assess.
High	48	G	Y	G	Y

Project status: 58% complete

- Production cutover date of Dec 5-6 2020 has been confirmed with stakeholders and SC, contingency date is Dec 12-13.
- Working with testing teams to create test plans for production and DR.
- Cost model approved by the SC, will be shared with agencies in early September.
- RunBooks have been completed by Ensono and sent to Ops for approval.
- July QA report submitted to Sponsor.
- DSHS working through SSA security form completion w/WaTech and Ensono.

Risks/Issues:

- Risk: Agency Testing resources to build and the execute Test Plans: Resourcing the buildout of Test plans, and successfully executing in preferred timeframe
- Risk: Risk increases for some agencies if Production cutover date (Dec 5/6) is missed. Contingency date is only one week later, and that might not be enough time to fix issues that are found.
- Risk: SSA security review can take up to 120 days
- Issue: SSA security review needs to take place. DSHS to submit the security questionnaire to start the up to 120 day clock for SSA review.

Project dependencies:

- Customer agency involvement (planning, testing & validation).

Major Milestones (Description)	Estimated Finish	Revised Finish	Actual Finish
Delivery of High-Level project plan	4/30/20	6/12/20	6/15/20
OCS and NSD infrastructure & connectivity approved	6/20/20	6/11/20	6/11/20
Ensono operations cutover	7/13/20	7/13/20	7/13/20
Knowledge Acquisition / Discovery	7/10/20	7/31/20	7/31/20
Cost Model Delivery	8/31/20		
Approved mock testing windows	11/21/20		
Production cutover	12/6/20		

Project description:

Migrate Mainframe Services to a PaaS enabled Ensono hosted solution.

Budget:

Starting budget: \$4,018,833 Funding shortfall: N/A
 Funding spent: \$420,008 Funding remaining: \$3,598,825

Metrics:

Issues resolved 1 of 2
 Risks closed 10 of 17
 Deliverables received are the High-Level plan and initial Runbooks.