

MFaaS Semi-Monthly Customer Meeting

October 6, 2020

Agenda

- Welcome
- Risk Review
 - SSA Update
 - Migration Milestones & Schedule
- Agency Testing
- Q&A

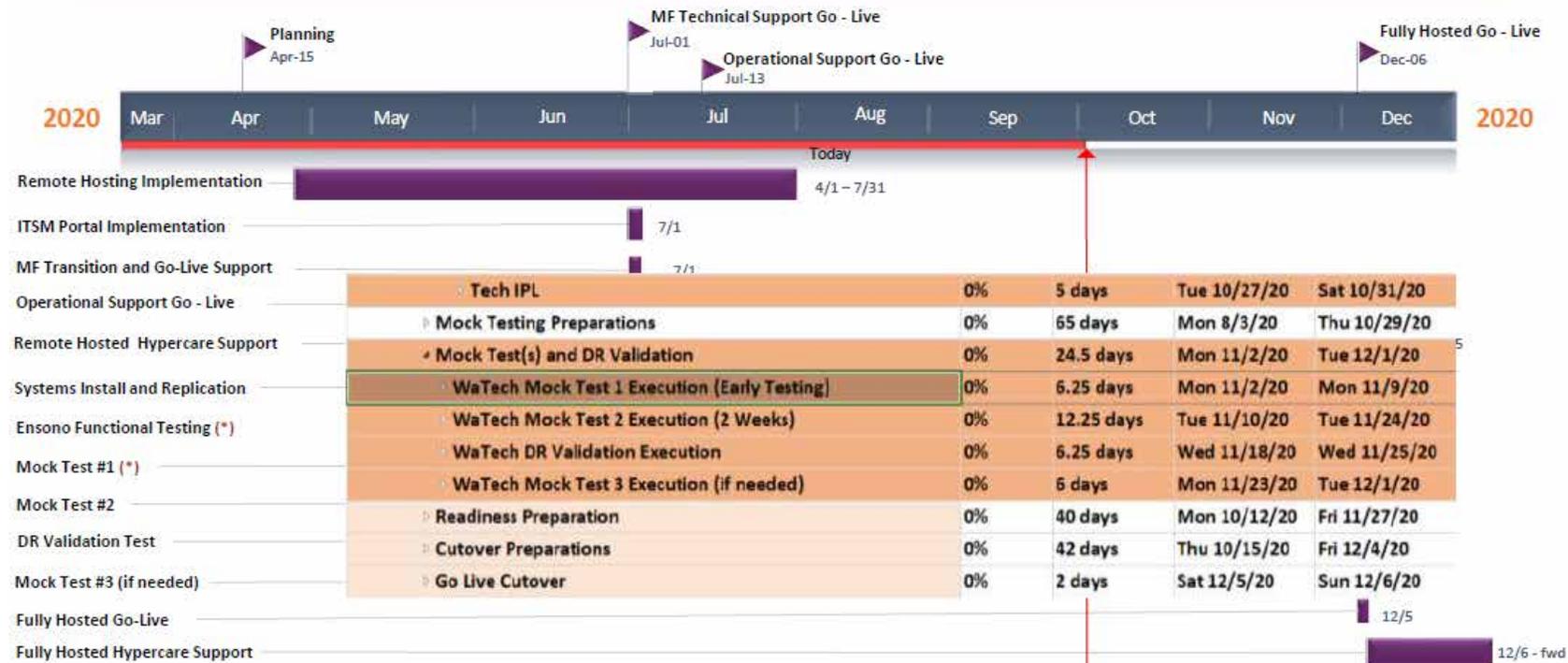
Key Risks

RISK	POTENTIAL IMPACT	PROBABILITY OF RISK	MITIGATION STRATEGY
SSA Security Evaluation	Puts the production cutover date of December 5-6 in jeopardy.	High	Submit the security evaluation questionnaire (SEQ). Meet with SSA to discuss SEQ.
Delays in circuit delivery	May not have a Mock 1 window. Data transfer to the mainframe in Omaha would be delayed.	High	Have escalated the primary 1 Gbps circuit delivery by both WaTech and Ensono. The 300 Mbps backup circuit that is to be delivered this week, will be requested to be upgraded to a 900Mbps circuit.

Circuit Delivery & Data Synchronization

- Circuits delivered and cabled in Olympia and Quincy
- Test and Turn Up (TTU) in Quincy scheduled for today (10/6)
 - Century Link dependency
- TTU requested but not scheduled for Olympia
 - Century Link dependency
- Then final router test and configuration
- Then data synchronization
 - Est start date 10/15
- Mock testing dependent on data synchronization

Project Timeline (*) Early Testing dependent on Circuit and Equipment deliveries, config and data replication. Contingency plans in development



Agency Testing (Delay)

ØTech IPL	10/31
ØMock 1	11/2
ØMock 2	11/10 – 11/24
ØD/R Validation	11/18 – 11/25
ØMock 3 (if needed)	11/23 – 12/1
ØProduction cutover	December 5 - 6

Questions/Comments

Customer Testing Meeting – October 7

Steering Committee – October 13

Next Customer Meeting – October 20